

SCOTTISH CHARITY NUMBER: SC044499

## AFRICA ON THE BALL



## ANNUAL REPORT AND ACCOUNTS FOR THE YEAR END DECEMBER 2020

## AFRICA ON THE BALL



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## **AFRICA ON THE BALL**



### **REFERENCE AND ADMINISTRATIVE INFORMATION** **Year ended 31 December 2020**

#### **Trustees**

Elena Sarra  
Andrew Jenkin (Treasurer)  
Kenny Stewart (Chairperson)

#### **Charity Number**

SC044499

#### **Address**

2 Allan Walk Court  
Bridge of Allan  
Stirling  
FK9 4PG

#### **Independent Examiner**

Nicholas Igoe  
2 The Meadow  
Chislehurst  
Kent  
BR7 6AA

#### **Bankers**

TSB  
52 Murray Place  
Stirling  
FK8 2BX



## TRUSTEES' ANNUAL REPORT Year Ended 31 December 2020

The Trustees have pleasure in presenting their report together with the accounts and the independent examiner's report for the year ended 31 December 2020.

### Structure Governance and Management

#### Constitution

The charity is a SCIO and is governed by its constitution.

#### Appointment of Trustees

The charity has a single tier model – Trustee Board members are the only members of the charity. Therefore new Trustees are elected annually by the Trustee Board at the AGM.

The Trustees during the year were as shown under the Reference and Administrative Information. No other trustees served during the year.

#### Management

The Trustees are responsible for the strategic direction and governance of the charity as well as having the responsibility of running and developing the charity's work.

The charity does have contractors in Africa that undertake work on behalf of the organisation.

### Objectives and Activities

#### Charitable Purposes

The organisation's charitable purposes are as follows:

1. The prevention and relief of poverty through the provision and delivery of services and opportunities including but not limited to food programmes, employment, access to education or vocational training;
2. The advancement of education through subsidy of school fees and delivery of educational workshops;
3. The advancement of public participation in sport through the delivery of sporting and recreational activities;
4. The advancement of health, by delivering services and activities to empower individuals and communities to live healthy lives, with particular attention but not limited to the prevention of HIV & AIDS and support for those already affected;
5. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life of communities;
6. The advancement of citizenship and community development by encouraging and supporting personal development and fulfilment of potential, promoting the advancement of personal skills such as motivation, leadership and team work.

## AFRICA ON THE BALL



### Activities

Despite the largescale challenges presented to Zambia throughout 2020 by Coronavirus (COVID-19), we were pleased to be able to deliver numerous activities to support relief of the virus, particularly in Kalingalinga, in addition to our 'core' activities.

Activities throughout the year included:

- January: delivery of menstrual health training at Kalingalinga Basic School
- February: donating food and supplies to Our Fathers House Orphanage
- March: the launch of 'Mental Health Mondays' to support our beneficiaries' mental health and offer them training in supporting others
- March: delivering hygiene and sanitation sessions in Kalingalinga in light of COVID-19
- March: receiving a grant worth £15,000 from the Scottish Government to support the capacity of the charity, both in Scotland and Zambia
- April: donating hand wash, gloves, facemasks and tissues to local marketers and taxi drivers in Kalingalinga
- April: Glasgow on the Ball, our Scottish-based football fundraising programme, launched 'To Zambia, From Scotland' – a fundraising campaign with members aiming to collectively run the distance of Glasgow to Lusaka (8500km)
- May: funding and overseeing the installation of a 10,000 litre water tank and solar panels at the school in Kalingalinga
- June: Funding and overseeing the installation of a Community Water Kiosk for community benefit in Kalingalinga
- August: donation and distribution of school books for girls involved in our programme in advance of their final exams.

An overview of our 2020 activity is provided here: <https://www.youtube.com/watch?v=sQXvS0IoZ5A>

### Financial Review

In total the charity brought in just under £40,000 for the year (£39,156). This presented a substantial increase from 2019's accounts (£32,614), largely due to a £15,000 grant from the Scottish Government and fundraising efforts from Glasgow on the Ball to support the charity during the first lockdown (£8,500). The charity generated a surplus of £14,855, although £8,517 of this was restricted funding to deliver the remainder of the capacity building project in the first quarter of 2021.

### Reserves Policy

Reserves that are not classified as restricted funds will be utilised in further pursuit of the charity's aims and objectives in line with its charitable purposes outlined in its constitution.

It is the trustees' intention to establish sufficient reserves to cover running costs of the charity for three months. As the charity becomes more established the trustees will review the reserves policy.

It is worth noting that although the charity enjoyed a healthy surplus of £31,980 at the end of 2020, much of this has been informally ring-fenced to support the shipment (and conversion) of a container to Zambia.

## AFRICA ON THE BALL



### Plans for Future Periods

In 2021 the charity will focus upon implementing the recommendations made by consultants as part of the capacity building project outlined. This will help support the charity in the longer term, particularly with governance, strategy, marketing and fundraising.

Approved by the Trustees on 21 September 2021 and signed on their behalf by:

A handwritten signature in black ink, appearing to read "Kenny Stewart". The signature is fluid and cursive.

**Kenny Stewart**  
Chair



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AFRICA ON THE BALL  
For the Year Ended 31 December 2020**

I report on the financial statements of the charity for the year ended 31 December 2020, which are set out on pages 8 to 10.

**Respective responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Nicholas Igoe BA ACA**

21 September 2021

2 The Meadow  
Chislehurst  
Kent  
BR7 6AA



**STATEMENT OF RECEIPTS AND PAYMENTS**  
**For the year ending 31 December 2020**

	Notes	2020			2019
		Restricted funds £	Unrestricted funds £	Total £	Unrestricted funds £
<b>Receipts</b>					
Grant Income	2	15,000	500	15,500	
Donations and Gift Aid			22,835	22,835	31,736
Other Fundraising			665	665	878
Bank Interest Received			156	156	
<b>Total Receipts</b>		<b>15,000</b>	<b>24,156</b>	<b>39,156</b>	<b>32,614</b>
<b>Payments</b>					
Consultancy		(6,483)		(6,483)	
Cost of Charitable Activities			(5,023)	(5,023)	(5,813)
Cost of Fundraising	3		(12,001)	(12,001)	(10,747)
Governance Costs			(530)	(530)	(187)
Marketing and Communications			(264)	(264)	
<b>Total Payments</b>		<b>(6,483)</b>	<b>(17,818)</b>	<b>(24,301)</b>	<b>(16,747)</b>
<b>Surplus for the Year</b>		<b>8,517</b>	<b>6,338</b>	<b>14,855</b>	<b>15,867</b>

The notes on page 10 form an integral part of these accounts





**STATEMENT OF BALANCES**  
**31 December 2020**

	2020			2019
	Restricted funds £	Unrestrict- ed funds £	Total £	Unrestrict- ed funds £
<b>Cash Funds</b>				
Cash and bank balances at start of year		17,125	<b>17,125</b>	1,258
Surplus on receipts and payments account	8,517	6,338	<b>14,855</b>	15,687
<b>Cash and bank balances at end of year</b>	<b>8,517</b>	<b>23,463</b>	<b>31,980</b>	<b>17,125</b>

The notes on page 10 form an integral part of these accounts

Approved by the trustees on 21 September 2021 and signed on their behalf by:-

**Kenny Stewart**  
**Chair**

**Andrew Jenkin**  
**Treasurer**



**NOTES TO THE ACCOUNTS**  
**Year Ended 31 December 2020**

**1. Accounting Policies**

A summary of the principal accounting policies adopted (which have been applied consistently, except where noted), judgements and key sources of estimation, is set out below.

***Basis of Preparation***

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

***Going Concern***

In the opinion of the trustees, the charity has sufficient cash reserves to meet its working capital requirements for the foreseeable future. There are no material uncertainties that cast significant doubt upon the charity's ability to continue as a going concern.

***Fund Accounting***

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Restricted funds are amounts received which the provider has specified are to be used solely for a specific purpose.

***Irrecoverable VAT***

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

**2. Grant Income**

Grant income comprises £15,000 received from the Scottish Government and administered by The Corra Foundation.

**3. Cost of Fundraising**

The cost of fundraising includes the costs of promoting the organisation's activities to potential donors and of collecting donations.

**4. Related Party Transactions**

No remuneration was paid to the trustees or to any connected person during the year. No expenses were paid to the trustees during the year.