

SCOTTISH CHARITY NUMBER: SC044499

AFRICA ON THE BALL



ANNUAL REPORT AND ACCOUNTS FOR THE YEAR END DECEMBER 2022

AFRICA ON THE BALL



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REFERENCE AND ADMINISTRATIVE INFORMATION

Year ended 31 December 2022

Trustees

Jérôme Read (Chairperson)

Andrew Jenkin (Secretary)

Daniel Leftwich (Treasurer)

Sophie Oeyen

Craig Smith

Elena Sarra (Resigned - 18/05/2022)

Kenny Stewart (Resigned - 06/09/2022)

Charity Number

SC044499

Address

2 Allan Walk Court

Bridge of Allan

Stirling

FK9 4PG

Independent Examiner

Nicholas Igoe

2 The Meadow

Chislehurst

Kent

BR7 6AA

Bankers

TSB

52 Murray Place

Stirling

FK8 2BX



**TRUSTEES' ANNUAL REPORT
Year Ended 31 December 2022**

The Trustees have pleasure in presenting their report together with the accounts and the independent examiner's report for the year ended 31 December 2022.

Structure Governance and Management

Constitution

The charity is a SCIO and is governed by its constitution.

Appointment of Trustees

The charity has a single tier model – Trustee Board members are the only members of the charity. Therefore new Trustees are elected annually by the Trustee Board at the AGM.

The Trustees during the year were as shown under the Reference and Administrative Information. No other trustees served during the year.

Management

The Trustees are responsible for the strategic direction and governance of the charity as well as having the responsibility of running and developing the charity's work.

The charity does have contractors in Africa that undertake work on behalf of the organisation.

Objectives and Activities

Charitable Purposes

The organisation's charitable purposes are as follows:

1. The prevention and relief of poverty through the provision and delivery of services and opportunities including but not limited to food programmes, employment, access to education or vocational training;
2. The advancement of education through subsidy of school fees and delivery of educational workshops;
3. The advancement of public participation in sport through the delivery of sporting and recreational activities;



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4. The advancement of health, by delivering services and activities to empower individuals and communities to live healthy lives, with particular attention but not limited to the prevention of HIV & AIDS and support for those already affected;
5. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life of communities;
6. The advancement of citizenship and community development by encouraging and supporting personal development and fulfilment of potential, promoting the advancement of personal skills such as motivation, leadership and teamwork.

Activities throughout the year included:

- Container

The agreement by the Board, the auditing of charitable donations, the organisation of the shipping and delivery logistics, and the on the ground receipt and securing of the container in Lusaka.

- Donating container contents

The commencement of the donation of the container contents to multiple causes in Lusaka and further afield in Zambia resulting in a written commendation for the charities work from the Ministry for Youth, Sports and Arts.

- Chongwe WASH project

The agreement, collaboration, and project coordination for the building of a water and sanitary hygiene (WASH) was a success. A new toilet and washing block facility was built 65km East of Lusaka in the village of Chongwe.

- Kalingalinga GOAL outreach

A developing collaboration with another NGO, Nowspar, led our on the ground team to work with over 165 hard to reach primary school aged girls. The collaboration delivered a series of skills and insights for the girls to absorb and take away. These included focussed sessions on sports skills, financial literacy, human rights and general life lessons.

- Kalingalinga football teams

Continued support of 3 women/girls and 6 men/boys football teams with coaches, assistant coaches, managers alongside scheduled training sessions and matches throughout the FAZ footballing season.

- Eastern province outreach

The 'on the ground team' facilitated the running of a one off tournament in Lundazi, Eastern province supporting the existing infrastructure to deliver an outreach programme to over 150 participants. The team also were able to distribute some of the donated container kit to the teams in this predominantly rural province.

- Developing Youth Leaders

Five of our on the ground Youth Leaders were supported to attend the AfriHer Venture Con Summit. The participants were able to take away ideas and thoughts from workshops including those on education, entrepreneurship and empowerment.

- Developing Coaching staff

Given Tembo, our Women's Coach, was supported to attend and successfully completed the CAF professional coaching licence programme.



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Financial Review

In 2022, Africa on the Ball's income was £13,268 (reducing 48% from £25,459 in 2021), largely due to the hiving-off of activities relating to Glasgow on the Ball.

Expenditure of £27,409 largely comprised regular month-on-month charitable activity and the sending of a shipping container (£13,625) of sporting and educational equipment to Zambia - a specific goal we'd been unable to complete during the COVID years.

Collectively, this made for a deficit of £14,141. Cash reserves and the generosity of large, one-off donations meant we have been able to sustain losses in the short-term, but we are very conscious of the urgency to transition the charity to a more sustainable footing where regular donors meet the entirety of regular charitable activity.

Reserves Policy

Reserves that are not classified as restricted funds will be utilised in further pursuit of the charity's aims and objectives in line with its charitable purposes outlined in its constitution.

It is the trustees' intention to establish sufficient reserves to cover running costs of the charity for three months. As the charity becomes more established the trustees will review the reserves policy.

Plans for Future Periods

With the previous Chair of the Board, Kenny Stewart, having stepped down and back from being a Trustee in September 2022, the foundations of the charity will look to be built upon throughout the coming years. It is intended that a strategic review will take place in 2023 which will help the charity review its ambition, focus on its priorities in a timely manner, develop and progress the talent within, look for support in areas that we are challenged, and ultimately set ambitious yet realisable goals to focus efforts across the immediate term with an overview at all times of what the greater longer term aim may be.

Approved by the Trustees on 25th September 2023 and signed on their behalf by:

Jérôme Read
Chairperson



**INDEPENDENT EXAMINER’S REPORT TO THE TRUSTEES OF AFRICA ON THE BALL
For the Year Ended 31 December 2022**

I report on the financial statements of the charity for the year ended 31 December 2022, which are set out on pages 8 to 10.

Respective responsibilities of Trustees and Examiner

The charity’s trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 (“the 2005 Act”) and the Charities Accounts (Scotland) Regulations 2006 (as amended) (“the 2006 Regulations”). The charity’s trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner’s Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner’s Statement

In connection with my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nicholas Igoe BA ACA

25 September 2023

2 The Meadow
Chislehurst
Kent
BR7 6AA



STATEMENT OF RECEIPTS AND PAYMENTS
For the year ending 31 December 2022

	Notes	2022			2021		
		Restricted funds £	Unrestricted funds £	Total £	Restricted funds £	Unrestricted funds £	Total £
Receipts							
Donations and Gift Aid			11,544	11,544		23,793	23,793
Other Fundraising			1,697	1,697		1,590	1,590
Bank Interest Received			27	27		76	76
Total Receipts			13,268	13,268		25,459	25,459
Payments							
Consultancy					(12,335)		(12,335)
Cost of Charitable Activities			(24,230)	(24,230)	(8,277)		(8,277)
Cost of Fundraising	3		(2,631)	(2,631)	(13,156)		(13,156)
Governance Costs			(532)	(532)	(50)		(50)
Marketing & Communications			(16)	(16)	(737)		(737)
Total Payments			27,409	27,409	(12,335)	(22,220)	(34,555)
Transfer between funds					3,818	(3,818)	
					3,818	(3,818)	
Deficit for the Year			(14,141)	(14,141)	(8,517)	(579)	(9,096)

The notes on page 10 form an integral part of these accounts

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STATEMENT OF BALANCES 31 December 2022

	2022			2021		
	Restricted funds £	Unrestrict- ed funds £	Total £	Restricted funds £	Unrestrict- ed funds £	Total £
Cash Funds						
Cash & bank balances at start of year -		22,884	22,884	8,517	23,463	31,980
(Deficit)/surplus on receipts & payments account -		(14,141)	(14,141)	(8,517)	(579)	(9,096)
Cash & bank balances at end of year -	-	8,743	8,743	-	22,884	22,884

The notes on page 10 form an integral part of these accounts

Approved by the trustees on 25th September 2023 and signed on their behalf by:-

Jérôme Read
Chairperson

Andrew Jenkin
Trustee



NOTES TO THE ACCOUNTS
Year Ended 31 December 2022

1. Accounting Policies

A summary of the principal accounting policies adopted (which have been applied consistently, except where noted), judgements and key sources of estimation, is set out below.

Basis of Preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Going Concern

In the opinion of the trustees, the charity has sufficient cash reserves to meet its working capital requirements for the foreseeable future. There are no material uncertainties that cast significant doubt upon the charity's ability to continue as a going concern.

Fund Accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Restricted funds are amounts received which the provider has specified are to be used solely for a specific purpose.

Irrecoverable VAT

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

2. Cost of Fundraising

The cost of fundraising includes the costs of promoting the organisation's activities to potential donors and of collecting donations.

3. Related Party Transactions

No remuneration was paid to the trustees or to any connected person during the year. No expenses were paid to the trustees during the year.