

SCOTTISH CHARITY NUMBER: SC044499

# AFRICA ON THE BALL



ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR END DECEMBER 2019

# AFRICA ON THE BALL



## ACCOUNTS – CONTENTS

Year ended 31 December 2019

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## **AFRICA ON THE BALL**



### **REFERENCE AND ADMINISTRATIVE INFORMATION**

**Year ended 31 December 2019**

#### **Trustees**

Elena Sarra  
Andrew Jenkin (Treasurer)  
Kenny Stewart (Chairperson)

#### **Charity Number**

SC044499

#### **Address**

2 Allan Walk Court  
Bridge of Allan  
Stirling  
FK9 4PG

#### **Independent Examiner**

Nicholas Igoe  
2 The Meadow  
Chislehurst  
Kent  
BR7 6AA

#### **Bankers**

TSB  
52 Murray Place  
Stirling  
FK8 2BX



## **TRUSTEES' ANNUAL REPORT**

**Year Ended 31 December 2019**

The Trustees have pleasure in presenting their report together with the accounts and the independent examiner's report for the year ended 31 December 2019.

### **Structure Governance and Management**

#### **Constitution**

The charity is a SCIO and is governed by its constitution.

#### **Appointment of Trustees**

The charity has a single tier model – Trustee Board members are the only members of the charity. Therefore new Trustees are elected annually by the Trustee Board at the AGM.

The Trustees during the year were as shown under the Reference and Administrative Information. No other trustees served during the year.

#### **Management**

The Trustees are responsible for the strategic direction and governance of the charity as well as having the responsibility of running and developing the charity's work.

The charity does have contractors in Africa that undertake work on behalf of the organisation.

### **Objectives and Activities**

#### **Charitable Purposes**

The organisation's charitable purposes are as follows:

1. The prevention and relief of poverty through the provision and delivery of services and opportunities including but not limited to food programmes, employment, access to education or vocational training;
2. The advancement of education through subsidy of school fees and delivery of educational workshops;
3. The advancement of public participation in sport through the delivery of sporting and recreational activities;
4. The advancement of health, by delivering services and activities to empower individuals and communities to live healthy lives, with particular attention but not limited to the prevention of HIV & AIDS and support for those already affected;
5. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life of communities;
6. The advancement of citizenship and community development by encouraging and supporting personal development and fulfilment of potential, promoting the advancement of personal skills such as motivation, leadership and team work.



### Activities

2019 saw the continued development of Africa on the Ball as a charity, increasing our level of activity and impact within Zambia. We also achieved our largest turnover and single donation to date.

### Zambia

In terms of our work in Zambia, 2019 saw an increased range of sport for development projects and activities. Much of our work focused upon the development in capacity of our coaches which we believe adds significant value to our work.

A key success for us in 2019 was gaining recognition from some of the existing bigger sports for development organizations. Kalingalinga on the Ball is now a member of the Zambia street football network and we hope this membership will help us unlock different opportunities in terms of increasing leadership support and capacity for everyone involved in our programming.

Our girls' programme, the K-Town Queens, has continued to grow steadily. This year, they once again took part in the Children's Annual Educational Football festival among many other locally organised tournaments. In the aftermath of the festival, our girls continued to get involved in various activities that promote girls' involvement in sport. Liness Sekeleti, one of our female coaches, took part in a week-long [football3](#) Multiplier workshop along with 35 other young female coaches. The workshop was hosted by Sport in Action. After the multiplier workshop, the participants conducted various football sessions in their respective organisation which was followed up by a number of football tournaments involving girls which eventually finished with a national 'football3' festival held at the Olympic Youth Development Center in the last week of November. The national football3 festival also empowered the female coaches and players with life skills in goal setting, puberty and hygiene, and financial literacy.

Our male coaches have also been learning and at the end of 2019, we were proud to say that all the coaches had undergone professional coaching courses that have developed their coaching careers and contributed towards the wider social development aspects of our work.

Throughout the year, our Outreach Project continued to go from strength to strength with a number of our Kalingalinga-based participants engaging in delivering education games and activities outwith the community in more deprived areas of Lusaka.

### Scotland

In terms of our work in Scotland, we continued to develop a number of initiatives such as 'Glasgow on the Ball', a fundraising and awareness-raising Scottish sports club. This has continued to create surplus revenue using a social enterprise model which is donated to the charity's work in Africa. We continued to receive donations of sports equipment and books and have since filled a container which we aim to ship to Zambia for conversion into a community learning centre in 2020. We launched a new website ([www.africaontheball.org](http://www.africaontheball.org)) which we believe better details our activities and work. We remain a proud member of 'The Alliance' and attended a number of their events including:

- Their Annual Conference on gender and international development
- Workshops on budgeting and theories of change



## **Financial Review**

Following the passing of the £10,000 turnover mark for the first time in 2018, 2019 saw us continue to grow our income. This included a one-off donation of £15,000 from the Colin Weir Foundation, which is our largest single donation to date. This, together with increased donations from our fundraising 'Supporters' Club', saw us produce a surplus of £15,867.

## **Reserves Policy**

Reserves that are not classified as restricted funds will be utilised in further pursuit of the charity's aims and objectives in line with its charitable purposes outlined in its constitution.

Due to the level of surplus received in 2019, the charity has now established sufficient reserves to cover running costs of the charity for at least three months with additional monies identified by Trustees to spend upon the shipment and conversion of the aforementioned container.

## **Plans for Future Periods**

Our ambition for 2020 is to continue the growth and impact of the charity's work. We will focus upon developing the capacity of the charity. This includes growing our Supporters Club, investing in monitoring and evaluation and reviewing governance procedures in both Scotland and Zambia.

Approved by the Trustees on 22 July 2020 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Kenny Stewart', written over a white background.

**Kenny Stewart**  
**Chair**



## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AFRICA ON THE BALL**

### **For the Year Ended 31 December 2019**

I report on the financial statements of the charity for the year ended 31 December 2019, which are set out on pages • to •.

### **Respective responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

### **Basis of Independent Examiner's Statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Nicholas Igoe BA ACA**

2 The Meadow  
Chislehurst  
Kent  
BR7 6AA



## STATEMENT OF RECEIPTS AND PAYMENTS

For the year ending 31 December 2019

	Notes	2019 £	2018 £
<b>Receipts</b>			
Donations and Gift Aid		31,736	9,539
Other Fundraising		878	500
<b>Total Receipts</b>		<u><b>32,614</b></u>	<u><b>10,039</b></u>
<b>Payments</b>			
Cost of Charitable Activities		(5,813)	(5,996)
Cost of Fundraising	2	(10,747)	(4,684)
Governance Costs		(187)	(43)
<b>Total Payments</b>		<u><b>(16,747)</b></u>	<u><b>(10,723)</b></u>
<b>Surplus/(Deficit) for the Year</b>		<u><b>15,867</b></u>	<u><b>(684)</b></u>

The notes on page • form an integral part of these accounts





STATEMENT OF BALANCES

31 December 2019

	2019 £	2018 £
<b>Cash Funds</b>		
Cash and bank balances at start of year	1,258	1,942
Surplus/(deficit) on receipts and payments account	15,687	(684)
<b>Cash and bank balances at end of year</b>	<u>17,125</u>	<u>1,258</u>

The notes on page • form an integral part of these accounts

Approved by the trustees on • 2020 and signed on their behalf by:-

**Kenny Stewart**  
Chair

**Andrew Jenkin**  
Treasurer



## **NOTES TO THE ACCOUNTS**

**Year Ended 31 December 2019**

### **1. Accounting Policies**

A summary of the principal accounting policies adopted (which have been applied consistently, except where noted), judgements and key sources of estimation, is set out below.

#### ***Basis of Preparation***

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

#### ***Going Concern***

In the opinion of the trustees, the charity has sufficient cash reserves to meet its working capital requirements for the foreseeable future. There are no material uncertainties that cast significant doubt upon the charity's ability to continue as a going concern.

#### ***Fund Accounting***

All receipts or payments were in respect of unrestricted funds during the year.

#### ***Irrecoverable VAT***

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

### **2. Cost of Fundraising**

The cost of fundraising includes the costs of promoting the organisation's activities to potential donors and of collecting donations – this includes the charity's 'Glasgow on the Ball' fundraising and awareness building sports club initiative.

### **3. Related Party Transactions**

No remuneration was paid to the trustees or to any connected person during the year. No expenses were paid to the trustees during the year.