

SCOTTISH CHARITY NUMBER: SC044499

AFRICA ON THE BALL



ANNUAL REPORT AND ACCOUNTS FOR THE YEAR END DECEMBER 2018

AFRICA ON THE BALL



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AFRICA ON THE BALL



REFERENCE AND ADMINISTRATIVE INFORMATION Year ended 31 December 2018

Trustees

Elena Sarra
Andrew Jenkin (Treasurer)
Alban Dickson
Kenny Stewart (Chairperson)
Robbie Norval

Charity Number

SC099444

Address

2 Allan Walk Court
Bridge of Allan
Stirling
FK9 4PG

Independent Examiner

Nicholas Igoe
2 The Meadow
Chislehurst
Kent
BR7 6AA

Bankers

TSB
52 Murray Place
Stirling
FK8 2BX



**TRUSTEES' ANNUAL REPORT
Year Ended 31 December 2018**

The Trustees have pleasure in presenting their report together with the accounts and the independent examiner's report for the year ended 31 December 2018.

Structure Governance and Management

Constitution

The Charity is a SCIO and is governed by its constitution.

Appointment of Trustees

The charity has a single tier model – Trustee Board members are the only members of the charity. Therefore new Trustees are elected annually by the Trustee Board at the AGM.

The Trustees during the year were as shown under the Reference and Administrative Information. No other trustees served during the year.

Management

The Trustees are responsible for the strategic direction and governance of the charity as well as having the responsibility of running and developing the charity's work.

The charity does have contractors in Africa that undertake work on behalf of the organisation.

Objectives and Activities

Charitable Purposes

The organisation's charitable purposes are as follows:

1. The prevention and relief of poverty through the provision and delivery of services and opportunities including but not limited to food programmes, employment, access to education or vocational training;
2. The advancement of education through subsidy of school fees and delivery of educational workshops;
3. The advancement of public participation in sport through the delivery of sporting and recreational activities;
4. The advancement of health, by delivering services and activities to empower individuals and communities to live healthy lives, with particular attention but not limited to the prevention of HIV & AIDS and support for those already affected;
5. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life of communities;
6. The advancement of citizenship and community development by encouraging and supporting personal development and fulfilment of potential, promoting the advancement of personal skills such as motivation, leadership and team work.



Activities

The charity continued to grow its reach and impact in both Africa and Scotland throughout 2018.

Within Zambia, the charity continued to grow its female empowerment programme with the K-Town Queens, a girls' football team situated in Kalingalinga, Lusaka. This involved the girls participating in the Kick Out Cholera Tournament, a football tournament promoting positive health messages around sanitation and cleanliness.

Africa on the Ball also increased the reach and impact of its outreach project, delivering educational, sport and physical activity sessions in disadvantaged areas and communities such as rural villages, HIV/AIDS support groups and orphanages. At Christmas time, AOTB donated food to My Father's House, our partner local orphanage.

In Scotland, following the purchase of a shipping container in 2017, the organisation sought donations of sports kit, equipment, furniture and children's books to fill it. At the time of writing this report, the container is roughly 75% filled with donations – including sporting equipment and kit and other items requested by programme participants and the community – still sought prior to its shipment and conversion into a community learn centre.

In November, the charity launched its Supporters Club as a means of increasing awareness, engagement and finance for activities within Africa. This led to press coverage and an increase in the number of donors.

The charity were also proud to welcome their very first patron, former football player and manager Jimmy Bone, who previously worked within football development in Zambia. This led to press coverage of the organisation's work in a number of publications including The Scotsman.

In April, we were pleased to work with the UK Government on a video about the Commonwealth and our work within Zambia. This was shared across the group's social media pages increasing awareness of our work there.

Financial Review

For the first time, the charity passed the £10,000 turnover mark which represents a significant milestone in Africa on the Ball's development. This is largely due to efforts to grow the donor base within Scotland through initiatives such as the charity's Supporters' Club. The charity made an expected small loss of £684 due to one-off payments such as a container and marketing activities.

Reserves Policy

Reserves that are not classified as restricted funds will be utilised in further pursuit of the charity's aims and objectives in line with its charitable purposes outlined in its constitution.

It is the trustees' intention to establish sufficient reserves to cover running costs of the charity for three months. As the charity becomes more established the trustees will review the reserves policy.

AFRICA ON THE BALL



Plans for Future Periods

In 2019 the charity will focus upon the continued filling of a container and will seek finance to help ship it to Zambia. Upon arrival the container will be converted into a community learning centre with its content distributed to nearby communities and partner organisations.

Approved by the Trustees on 29th June 2019 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Kenny Stewart', written over a faint horizontal line.

Kenny Stewart
Chair



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AFRICA ON THE BALL
For the Year Ended 31 December 2018**

I report on the financial statements of the charity for the year ended 31 December 2018, which are set out on pages 8 to 10.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nicholas Igoe BA ACA

2 The Meadow
Chislehurst
Kent
BR7 6AA

29 June 2019



STATEMENT OF RECEIPTS AND PAYMENTS
For the year ending 31 December 2018

	Notes	2018			2017		
		Unrestricted Funds £	Restricted Funds £	Total £	Unrestricted Funds £	Restricted Funds £	Total £
Receipts							
Donations and Gift Aid		9,539	-	9,539	4,642	750	5,392
Other Fundraising		500	-	500	1,736	-	1,736
Total Receipts		10,039	0	10,039	6,378	750	7,128
Payments							
Cost of Charitable Activities		(5,996)	-	(5,996)	(4,029)	(2,836)	(6,865)
Cost of Fundraising	3	(4,684)	-	(4,684)	(517)	-	(517)
Governance Costs		(43)	-	(43)	(43)	-	(43)
Total Payments		(10,723)	0	(10,723)	(4,589)	(2,836)	(7,425)
Surplus/(Deficit) for the Year		(684)	0	(684)	1,789	(2,086)	(297)

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**STATEMENT OF BALANCES
31 December 2018**

	2018			2017		
	Unrestricted Funds £	Restricted Funds £	Total £	Unrestricted Funds £	Restricted Funds £	Total £
Cash Funds						
Cash and bank balances at start of year	1,942	-	1,942	153	2,086	2,239
Surplus/(deficit) on receipts and payments account	(684)	-	(684)	1,789	(2,086)	(297)
Cash and bank balances at end of year	1,258	0	1,258	1,942	0	1,942

The notes on page 10 form an integral part of these accounts

Approved by the trustees on 29 June and signed on their behalf by:-

Kenny Stewart
Chair

Andrew Jenkin
Treasurer



NOTES TO THE ACCOUNTS
Year Ended 31 December 2018

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity's work in Africa.

Restricted funds may only be used for specific purposes. There were no receipts or payments in respect of restricted funds during the year.

3. Cost of Fundraising

The cost of fundraising includes the costs of promoting the organisation's activities to potential donors and of collecting donations.

4. Related Party Transactions

No remuneration was paid to the trustees or to any connected person during the year.

No travel expenses were paid to the trustees during the year.