

SCOTTISH CHARITY NUMBER: SC044499

AFRICA ON THE BALL



ANNUAL REPORT AND ACCOUNTS FOR THE YEAR END DECEMBER 2021

AFRICA ON THE BALL



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Year ended 31 December 2021

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REFERENCE AND ADMINISTRATIVE INFORMATION
Year ended 31 December 2021

Trustees

Elena Sarra (Resigned – 18th May 2022)
Andrew Jenkin (Treasurer)
Kenny Stewart (Chairperson)

Charity Number

SC044499

Address

2 Allan Walk Court
Bridge of Allan
Stirling
FK9 4PG

Independent Examiner

Nicholas Igoe
2 The Meadow
Chislehurst
Kent
BR7 6AA

Bankers

TSB
52 Murray Place
Stirling
FK8 2BX

TRUSTEES' ANNUAL REPORT

Year Ended 31 December 2021

The Trustees have pleasure in presenting their report together with the accounts and the independent examiner's report for the year ended 31 December 2021.

Structure Governance and Management

Constitution

The charity is a SCIO and is governed by its constitution.

Appointment of Trustees

The charity has a single tier model – Trustee Board members are the only members of the charity. Therefore new Trustees are elected annually by the Trustee Board at the AGM.

The Trustees during the year were as shown under the Reference and Administrative Information. No other trustees served during the year.

Management

The Trustees are responsible for the strategic direction and governance of the charity as well as having the responsibility of running and developing the charity's work.

The charity does have contractors in Africa that undertake work on behalf of the organisation.

Objectives and Activities

Charitable Purposes

The organisation's charitable purposes are as follows:

1. The prevention and relief of poverty through the provision and delivery of services and opportunities including but not limited to food programmes, employment, access to education or vocational training;
2. The advancement of education through subsidy of school fees and delivery of educational workshops;
3. The advancement of public participation in sport through the delivery of sporting and recreational activities;
4. The advancement of health, by delivering services and activities to empower individuals and communities to live healthy lives, with particular attention but not limited to the prevention of HIV & AIDS and support for those already affected;
5. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life of communities;
6. The advancement of citizenship and community development by encouraging and supporting personal development and fulfilment of potential, promoting the advancement of personal skills such as motivation, leadership and team work.

Activities

Activities throughout the year included:

Our senior team began their FAZ Division 4 season, and have had an amazing start. They have been at the top of the table.

20 of our AOTB girls took part in a 'bank tour' at Standard Chartered where they undertook basic financial literacy training. This was part of the GOAL project, made possible through our local partners Nowspaar.

The U19 boys have been participating in the FAZ/DSAC Lusaka province zonal community boys football tournament under the Ministry of Sport.

The girls' team has also continued their participation in the FAZ zonal leagues with both U14 and U16 involved.

AOTB members participated in the 'Every Body Matters' conference hosted by Nowspaar. The main aim of the conference was to foster local partnerships.

As an annual tradition, on Christmas Day made a food and groceries donation to our partner orphanage, Our Fathers House.

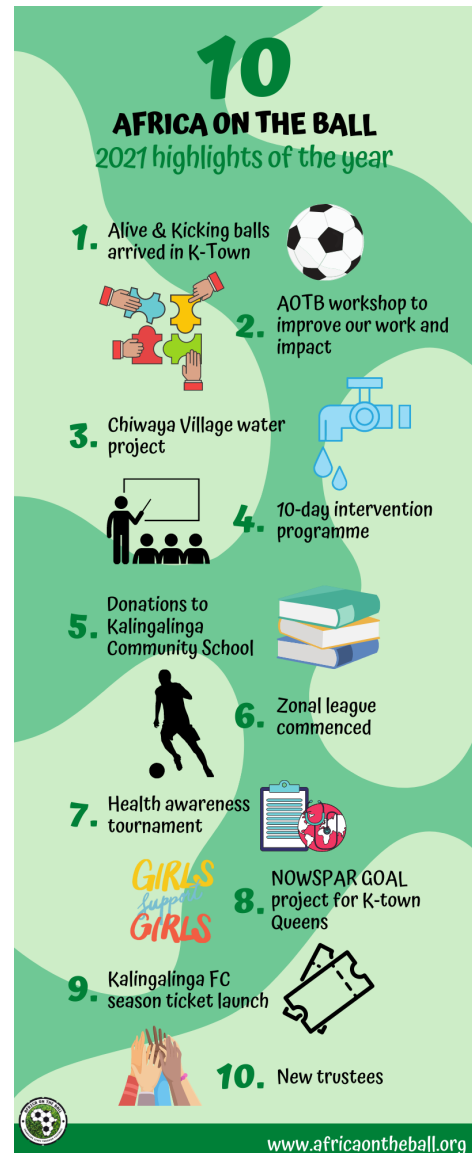
Through our buy-one-donate-one-free partnership with Alive and Kicking, beneficiaries in Kalingalinga were able to benefit from donated footballs carrying important health messages.

As part of the support we received from the Scottish Government's International Development Small Grants fund, we were able to run a series of workshops to better understand the impact of our work in Zambia, and how we could develop this in the future.

We supported a new water sanitation project in the rural village of Chiwaya, where there was no access to safe water.

We made our regular donation of books to Kalingalinga Community School as part of our ongoing partnership with them.

Throughout the year, we continued to collect donations for a container, which is due to be shipped to Kalingalinga in 2022, and which will be converted into a community centre upon arrival.



Secure your free Kalingalinga FC season ticket today!

We ran a COVID-19 health awareness tournament in partnership with Wallace High School, situated in Stirling, Scotland, which promoted sanitation and the importance of hygiene.

We launched a brand new season ticket appeal, to grow our support base. This consisted of introducing a new/free level to our Supporters Club membership, whereby interested individuals could receive news and updates on the charity's development. You can watch this video here:

<https://youtu.be/G5JvFirJgHA>



Trustee Recruitment

In December 2021 we appointed Craig Smith, Jérôme Read, Sophie Oeyen and Daniel Leftwich as Trustees as the charity. They bring with them a wealth of experience across a range of sectors, including sport development, international development, marketing and finance.

Financial Review

In total the charity brought in just over £25k for the year (£25,459). This presented a decrease from 2020's accounts (£39,156), largely due to a sizeable £15,000 grant received from the Scottish Government in 2020. The accounts show the charity making a loss of £9,096, although it is worth noting £8,517 of this was restricted funding to deliver the remainder of the Scottish Government funded capacity building project in the first quarter of 2021.

Reserves Policy

Reserves that are not classified as restricted funds will be utilised in further pursuit of the charity's aims and objectives in line with its charitable purposes outlined in its constitution.

It is the trustees' intention to establish sufficient reserves to cover running costs of the charity for three months. As the charity becomes more established the trustees will review the reserves policy.

Plans for Future Periods

In 2022 the charity trustees will focus upon implementing the recommendations made by consultants as part of the capacity building project outlined. This will help support the charity in the longer term, particularly with governance, strategy, marketing and fundraising.

Approved by the Trustees on 5th September 2022 and signed on their behalf by:



Kenny Stewart
Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AFRICA ON THE BALL
For the Year Ended 31 December 2021**

I report on the financial statements of the charity for the year ended 31 December 2021, which are set out on pages 8 to 10.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nicholas Igoe BA ACA

22nd July 2022

2 The Meadow
Chislehurst
Kent
BR7 6AA

STATEMENT OF RECEIPTS AND PAYMENTS
For the year ending 31 December 2021

	Notes	2021			2020		
		Restricted funds £	Unrestrict- ed funds £	Total £	Restricted funds £	Unrestrict- ed funds £	Total £
Receipts							
Grant Income	2				15,000	500	15,500
Donations and Gift Aid			23,793	23,793		22,835	22,835
Other Fundraising			1,590	1,590		665	665
Bank Interest Received			76	76		156	156
Total Receipts			25,459	25,459	15,000	24,156	39,156
Payments							
Consultancy		(12,335)		(12,335)	(6,483)		(6,483)
Cost of Charitable Activities			(8,277)	(8,277)		(5,023)	(5,023)
Cost of Fundraising	3		(13,156)	(13,156)		(12,001)	(12,001)
Governance Costs			(50)	(50)		(530)	(530)
Marketing & Communications			(737)	(737)		(264)	(264)
Total Payments		(12,335)	(22,220)	(34,555)	(6,483)	(17,818)	(24,301)
Transfer between funds		3,818	(3,818)				
		3,818	(3,818)				
(Deficit)/Surplus for the Year		(8,517)	(579)	(9,096)	8,517	6,338	14,855

The notes on page 10 form an integral part of these accounts

STATEMENT OF BALANCES
31 December 2021

	2021			2020		
	Restricted funds	Unrestrict- ed funds	Total	Restricted funds	Unrestrict- ed funds	Total
	£	£	£	£	£	£
Cash Funds						
Cash & bank balances at start of year	8,517	23,463	31,980		17,125	17,125
(Deficit)/surplus on receipts & payments account	(8,517)	(579)	(9,096)	8,517	6,338	14,855
Cash & bank balances at end of year	-	22,884	22,884	8,517	23,463	31,980

The notes on page 10 form an integral part of these accounts

Approved by the trustees on 5th September 2022 and signed on their behalf by:-



Kenny Stewart
Chair



Andrew Jenkin
Treasurer

NOTES TO THE ACCOUNTS

Year Ended 31 December 2021

1. Accounting Policies

A summary of the principal accounting policies adopted (which have been applied consistently, except where noted), judgements and key sources of estimation, is set out below.

Basis of Preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Going Concern

In the opinion of the trustees, the charity has sufficient cash reserves to meet its working capital requirements for the foreseeable future. There are no material uncertainties that cast significant doubt upon the charity's ability to continue as a going concern.

Fund Accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Restricted funds are amounts received which the provider has specified are to be used solely for a specific purpose.

Irrecoverable VAT

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

2. Grant Income

Grant income for 2020 comprises £15,000 received from the Scottish Government and administered by The Corra Foundation.

3. Cost of Fundraising

The cost of fundraising includes the costs of promoting the organisation's activities to potential donors and of collecting donations.

4. Related Party Transactions

No remuneration was paid to the trustees or to any connected person during the year. No expenses were paid to the trustees during the year.